

Profit and Loss

The Troubled Movement, Inc.

Date Range: Jan 01, 2019 to Dec 31, 2019

ACCOUNTS	Jan 01, 2019 to Dec 31, 2019
Income	
Annual Gala Donations	\$1,041.44
Annual Gala Sales	\$5,005.45
Annual Walk Sales/Donations	\$129.56
Direct Public Support – Corporate Contributions	\$5.00
Direct Public Support – Individual Contributions	\$833.41
Fundraising Income	\$660.41
Reimbursed Income	\$914.26
T3 Project Fund	\$103.62
Total Income	\$8,693.15
Total Cost of Goods Sold	\$0.00
Gross Profit	\$8,693.15
As a percentage of Total Income	100.00%
Operating Expenses	
Advertising & Promotion	\$296.60
Annual Gala Expenses	\$2,119.10
Auto Expenses	\$79.95
Cardpointe Fees	\$147.48
Charitable Contributions & Gifts	\$387.74

Operating Expenses	
Computer - Software	\$672.00
Fundraiser Expenses	\$483.78
Insurance – Property	\$225.50
Legal Fees	\$1.03
Office Supplies	\$416.71
Postage & Delivery	\$109.90
Rent Expense	\$2,279.50
Utilities	\$562.14
Youth Activities	\$361.22
Youth Donations	\$192.44
Total Operating Expenses	\$8,335.09
Net Profit	
As a percentage of Total Income	\$358.06 4.12%